

Florida Federation of Garden Clubs, Inc.  
Proposed Budget  
January 1 - December 31,2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1										Proposed Budgets				
2										6/1/2022-12/31/2022		2023		2023-2024
3								Ordinary Income/Expense						
4								Income						
5								6000 · GENERAL INCOME						
6								6008 · Headquarters Rental (H&E)						
7								6008.2 · Taxable Rentals		29,200.00		49,900.00		49,900.00
8								6400 · INVESTMENT INCOME						
9								6410 · Int Earned H&E		7.00		15.00		15.00
10								6700 · CONTRIBUTIONS						
11								6007.1 · bricks/garden path (H&E)		350.00		500.00		500.00
12								6007.2 Patron/Guardian of Gardens H&E				1,500.00		1,500.00
13								6009 · Hall of Fame Income (HQ)		200.00		500.00		500.00
14								6307.2 · Color Our Garden (H&E)						
15								6307.21 · Earth Stewardships H&E)		100.00		200.00		200.00
16								Total Income		29,857.00		52,615.00		52,615.00
17								Gross Profit		29,857.00		52,615.00		52,615.00
18								Expense						
19								8900 · OPERATING EXPENSES						
20								8920 · Engraving/Bricks/Plaques		175.00		250.00		250.00
21								8921 · Insurance						
22								8921 · Insurance - Other		5,000.00		8,500.00		8,500.00
23								Total 8921 · Insurance		5,000.00		8,500.00		8,500.00
24								8923 · Legal & Accounting		20,000.00		38,800.00		38,800.00
25								8932 Major Repairs and Renovations		25,000.00		20,000.00		20,000.00
26								8933 · REPAIRS AND MAINTENANCE						
27								8933.1 · Pest Control - JC Ehrlich (H&E)		240.00		400.00		400.00
28								8933.3 · HVAC (H&E)		1,500.00		2,000.00		2,000.00
29								8953 · Repairs & Maintenance - Bldg.		5,000.00		9,500.00		9,500.00
30								8954 · Repairs & Maintenance - Grounds						
31								8933.4 · Security Monitoring		315.00		540.00		540.00
32								8954.1 · lawncare (Grandtopia (H&E)		7,000.00		13,000.00		13,000.00
33								8954.2 · irrigation( Poole/Fuller)(H&E)		1,500.00		2,500.00		2,500.00
34								8954.3 · Q F (lawn/shrub/pest)(H&E)		875.00		1,500.00		1,500.00
35								8954 · Repairs & Maintenance - Grounds - Other		3,000.00		5,000.00		5,000.00
36								Total 8954 · Repairs & Maintenance - Grounds		12,690.00		22,540.00		22,540.00
37								8957.2 · Color Our Garden (H&E)		300.00		500.00		500.00
38								8959 · Supplies - Janatorial		200.00		300.00		300.00
39								8933 · REPAIRS AND MAINTENANCE - Other		200.00		500.00		500.00
40								Total 8933 · REPAIRS AND MAINTENANCE		20,130.00		35,740.00		35,740.00
41								8958 · H & E Miscellaneous		100.00		100.00		100.00
42								Total Expense		90,405.00		103,390.00		103,390.00

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43		Net Ordinary Income								(60,548.00)		(50,775.00)		(50,775.00)
44		Net Income								(24,463.00)		(50,775.00)		(50,775.00)