**Budget for District**

SPRING/FALL MEETINGS

**PROPOSED BUDGET** DATE:\_\_\_\_\_\_\_\_\_\_\_\_

ACTIVITY: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ PROJECTED ATTENDANCE \_\_\_\_\_\_\_\_\_

LOCATION: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

HOST CLUB: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

CHAIRMAN: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ CLUB PRESIDENT: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ City: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Tel. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Tel. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

E-Mail: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ E-Mail: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

ESTIMATED REVENUE:

 Income based on # \_\_\_\_\_\_ @ $ \_\_\_\_\_\_\_\_\_ $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Total Estimated Income $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

ESTIMATED EXPENSES:

 District Registration ($1.00 per reg) $ \_\_\_\_\_\_\_\_\_

 Facility Rental \_\_\_\_\_\_\_\_\_

 Morning Coffee \_\_\_\_\_\_\_\_\_

 Lunch \_\_\_\_\_\_\_\_\_

 Speaker (travel, fee, lunch) \_\_\_\_\_\_\_\_\_

 FFGC Officers (4 lunches) \_\_\_\_\_\_\_\_\_

 Program Printing \_\_\_\_\_\_\_\_\_

 Cleanup \_\_\_\_\_\_\_\_\_

 Decorations \_\_\_\_\_\_\_\_\_

 Table Favors (not necessary) \_\_\_\_\_\_\_\_\_

 Gifts for Head Table \_\_\_\_\_\_\_\_\_

 Equipment Rental (microphone, etc.) \_\_\_\_\_\_\_\_\_

 List Any Other Expenses (in detail) \_\_\_\_\_\_\_\_\_

Total Estimated Expenses $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_